

PROJECT FACT SHEET (03 MARCH 04)

PROJECT: North and South Revetment Repairs at Saugatuck Harbor, MI

DESCRIPTION: The Federal Canal between the Kalamazoo River and Lake Michigan at Saugatuck Harbor is protected on the north and south by piers and revetments. The project consists of the repair of approximately 1,355 feet of the south revetment and 1,502 feet of the north revetment. The project is to include installation of steel sheet piling along the canal side of each structure and placement of a concrete cap and splash stone at the top of the structure. The structure needs to be repaired to provide long-term shore protection and stabilization in a high erosion area. The structure repairs will assist in maintaining the navigational channel for shippers and serve to reduce the wave action in the harbor.

CONGRESSIONAL INTEREST: Representative (R) Peter Hoekstra (MI-2)

LOCATION MAP & PICTURE:



PROJECT AUTHORITY: River and Harbor Act of 3 June 1896, and various other acts.

FUNDING:

| | <u>Total</u> | <u>Federal</u> | <u>Non-Federal</u> |
|-------------------------------------|--------------|----------------|--------------------|
| Current Working Estimate | \$4,382,156 | \$4,382,156 | \$ 0 |
| Funds Expended prior to FY04 | \$ 253,156 | \$ 253,156 | \$ 0 |
| Funds allocated in FY04 | \$ 79,000 | \$ 79,000 | \$ 0 |
| FY05 Budget | \$ 0 | \$ 0 | \$ 0 |
| Funds that could be used in FY05 | \$ 2,025,000 | \$ 2,025,000 | \$ 0 |
| Funds required to complete (> FY05) | \$ 2,025,000 | \$ 2,025,000 | \$ 0 |

STAGE: Finalization of Plans and Specifications

STATUS: Plans and specifications were previously prepared, but the project did not proceed to construction due to a lack of funding. The plans and specifications would require updating in order to advertise and award a construction contract. Funds allocated in FY04 will be used to update the plans and specifications, update the necessary NEPA documentation, and prepare to advertise the construction contract. FY05 and FY06 funds would be used for awarding the contract and performing the repairs.

PM: Nancy S. Salisbury, (313) 226-3639, Nancy.S.Salisbury@lre02.usace.army.mil